行政

Social Welfare Development Fund

This year, the Association continued to receive support from the Social Welfare Development Fund (Phase 2) to support staff training and professional development so that our staff could be equipped with the resources to respond to the ever-changing service demands. In addition, the Social Welfare Development Fund supported our information technology infrastructure and system design advancement, and enhanced our management's capacity and service delivery.

The Association also leveraged the support of the Social Welfare Development Fund (Phase 2) to invite an actuarial consultant to assess the Association's financial ability to meet the contractual commitments to staff, including salaries and provident fund contributions. It also allowed the Association to examine its financial basis for more progressive human resources planning and management practices in the future.

社會福利發展基金

本會今年繼續受惠於社會福利發展基金 (第二階段)的資助,得以持續推行員工培訓及專業發展項目,以裝備員工、提升專業水平及服務質素,適時回應社會上不斷轉變的服務需求。與此同時,該撥款亦使本會資訊科技基礎設施及系統設計得以提升,以增強本會在資訊科技方面的競爭力之餘,亦加強本會管理能力及優化各項服務的推行。

社會上不同持分者對提高社會服務問責性的期望日趨殷切, 本會致力加強現行管理和企業管治。因應社會福利發展基金 (第二階段)的資助,本會是年委聘了精算顧問公司為本會 財務狀况進行精算研究,旨在審視本會未來推行或加強人力 資源前瞻性規劃及有關政策的財務基礎。





Information Communication Technology

In 2015, the Information Technology Department successfully completed and rolled out several system development projects. In order to allow the public to obtain the latest information from the Association seamlessly, and to enhance the website's accessibility, the Association's official website was successfully revamped. The new website received the Silver Award in the Web Accessibility Recognition Scheme 2016 which was jointly organized by the Office of the Government Chief Information Officer and the Equal Opportunities Commission. Aiming for effective management and enhancement of computer security, the Software Asset Management System was implemented to ensure the computer operating system and software are kept upto-date and in excellent condition. Accordingly, the existing Asset Management System and Accounting System were upgraded with their functionality optimized. Furthermore, to align with the Association's green initiatives, the overall power consumption of system servers was reevaluated and the number of physical servers was reduced to conserve electricity. Through an assessment of server storage capacity, the retirement of obsolete storage devices and the formation of a Centralized Storage System, speed and capacity were increased, together with improvements in energy efficiency.

資訊及通訊科技

資訊科技部於過去一年完成了多項系統開發及項目;包括重新設計及編輯會方網站,並加入無障礙網頁元素,以便公眾更有效地取得會方資訊及加深對本會的認識,新網站獲得「2016無障礙網頁嘉許計劃」網站組別銀獎。此外,為妥善管理電腦資產及提升電腦保安,會方建立了電腦資產管理系統,確保電腦作業系統及軟件恆常維持在最新狀態;亦為原有之固定資產管理系統進行更新及優化工作,提升固定資產之可追蹤性及管理效率;並透過更新沿用已久的會計系統,提升資產及會計帳項的處理效率。另外,為配合會方的環保理念,資訊科技部就伺服器房的整體耗電量進行評估,進一步減少實體伺服器的數量,降低電力的消耗;亦同時進行伺服器储存容量評估,透過添置大型中央儲存裝置,一方面提升儲存容量及速度,另一方面減少舊式儲存裝置的數量,增加能源效益。



Special Scheme on Privately Owned Sites for Welfare Uses

Over the past year, the Association actively pursued a submitted proposal for the New Life Building expansion project under the Special Scheme on Privately Owned Sites for Welfare Uses. We worked closely with the Project Planning Unit, Subventions Branch of the Social Welfare Department to formulate the details of services, optimize the development plan and revise the proposal in accordance with the views of all relevant government departments. The Association submitted an application to the Lotteries Fund to conduct a technical feasibility study in January 2016, and a grant was approved in March 2016 to cover the cost of engaging consultants to undertake the detailed technical feasibility study.

私人土地作福利用途特別計劃

過去一年,本會積極推進已提交的私人土地作福利用途 特別計劃 - 新生會大樓擴建項目建議,與社會福利署津 貼科策劃課緊密聯繫,根據各相關政府部門提出的意見 及回應釐定服務詳情、優化建議並修訂計劃書。會方於 2016年1月向獎券基金提交撥款申請以資助進行技術可行 性研究,同年3月獲撥款聘請顧問進行技術可行性研究的 工作。

Go-green Campaign

The Association made continuous efforts to promote the implementation of environmental friendly initiatives and foster knowledge of environment protection and nature conservancy within the service units so as to heighten the awareness about green issues among service users and staff. Service units took a variety of green actions and organized activities that covered the basic necessities of life. For instance, used clothes recycling programs, cookery workshops to promote low-carbon diet, cultivate eco laundry and air conditioning habits to improve energy efficiency, visits to EcoPark and Eco Brick Factory, etc. In order to facilitate the interflow of ideas, the Continuous Quality Improvement Seminar was held in June 2015 and provided a platform for the service units to showcase their green works. In addition, the Association continued to implement its Energy Saving Campaign in 2015/2016 whereby service units were encouraged to set goals for reducing the consumption of electricity, reviewing the electricity saving measures among service users and staff and examining the effectiveness of energy conservation. We made remarkable achievement in saving around 11,000 kwh of electricity in the second half of the year in 2015 as compared with the corresponding period in 2014.

With support from the Environment and Conservation Fund, fluorescent tubes and air-conditioners in residential service units and vocational rehabilitation services units were replaced to improve energy efficiency. Moreover, the Association joined the Waste Electrical and Electronic Equipment Recycling Collection Service organized by the Environmental Protection Department and signed the Charter on External Lighting launched by the Environment Bureau. Our Head Office was awarded the Green Office label and the United Nations Millennium Development Goals' Better World Company label under the Green Awards Labelling Scheme (GOALS) organized by the World Green Organization again in 2015.

「邁向綠色」機構

本會繼續積極推動各服務單位在日常運作中實踐有助保護環境的措施及進行綠色教育,加強服務使用者及職員的環保意識。服務單位推行的綠色措施及籌辦的活動各具特色,涵蓋衣、食、住、行4個範疇,當中包括定時回收舊衣物送予環保團體、舉行烹飪活動以推行低碳飲食、改變使用乾衣機及冷氣機的習慣以提升能源效益,以及參觀環保園和玻璃磚廠等。為促進交流,各服務分別派出職員代表於2015年6月舉行的持續優質管理計劃分享會中介紹各單位內推行的綠色工作及成效。此外,本會繼續推行節約用電計劃,鼓勵服務單位訂下節約用電目標,並與服務使用者和職員一同探討及實施各項省電措施。服務單位於2015年7月至12月期間較2014年同期合共節約了近11,000度用電量,成效顯著。

同時,透過環境及自然保育基金的資助,會方繼續為住宿服務單位及職業復康服務單位更換光管及冷氣機,提升能源效益。本會亦參加了由環境保護署籌辦的舊電器電子產品回收活動和簽署由環境局推行的《戶外燈光約章》。總辦事處於2015年再度在世界綠色組織舉辦的綠色辦公室獎勵計劃中獲得綠色辦公室標誌,以及聯合國千禧目標的環球愛心企業標誌。







At the CQI Seminar and Project Presentation, service units shared the outcomes of their "Go Green" projects and discussed the future development of Go Green initiatives

持續優質管理計劃分享會讓服務單位介紹曾推行的綠色工作及成效,並探討持續發展綠色工作的方向



報

The Association continued to strive for a safe and healthy working environment for the staff and service users. Last year, as a result of our continuous effort, the number of work-related injuries was reduced to 14, 8 fewer incidents than the year before. The total number of sick days from work-related injuries was also decreased. Nevertheless, there were still areas which demanded our special attention. Therefore, we invited a consultant from the Occupational Safety and Health Council to advise us on areas for improvement and to explore the feasibility of setting up a safety management system aimed at improving the overall safety practice in all service units.

As a usual practice, we continued to conduct workshops on OSH to meet the diversified needs of the staff in various work trades, especially in retailing, food industries, cleaning and outreaching services. All the training materials were uploaded to the intranet for staff's reference, including manual lifting techniques, display screen guidelines, safe use of hand tools, stretching exercise and prevention of repetitive strain injury, etc. Reports on the analysis and preventive measures of work injuries were also available so we can learn from them.

職業安全及健康

本會持續以建立一個安全及健康的工作環境予同事及服務使 用者為首要. 在各同事持續努力下,本年度職員工作受傷個 案有14 宗, 比去度減少了8 宗, 而因工傷而取的病假總數亦 減少約30%。但當中亦有需要特別關注的事故,故本會邀請 職業安全健康局的顧問提供改善建議,在他們的協助下,研 究如何建立安全管理系統。

職安培訓工作繼續安排不同崗位的職員接受職安健培訓,尤 其是在清潔、零售及餐飲、外展服務的工作範圍。培訓的內 容亦上載於本會內聯網內,供同事參考,內容有體力處理 操作技巧、使用螢幕顯示屏指引、安全使用手工具、伸展運 動、預防肌肉筋骨勞損、工傷個案分析及預防等。





Tuen Mun Long Stay Care Home set up a stall to promote the making of 'ECO -Enzyme" from kitchen scraps into environmental friendly cleansing agent 屯門長期護理院在「持續優質管理計劃分享會」展覽攤位,向 職員示範環保酵素的製作方法

OF FOR EVERYTHING,





create a greener workplace in the activity "Green330". 職業康復服務的職員透過「Green330」 活動一同製作小盆栽,緣化工作間



Staff and service users of The Wellness Centre (Sham Shui Po) visited Eco Brick Factory 安泰軒(深水埗)的職員及服務使用









CORPORATE COMMUNICATIONS

Promoting mental wellness is the vision of the Association. In order to enhance its culture and internal communications, a revamped Intranet was launched. It helped the Association to serve our internal customers through more updated and consistent information, thus strengthening the vision and mission among the staff team.

In addition, we published 3 issues of New Life Newsletter this year to share with our partners on our services and the importance of well-being. The newsletters were sponsored by GlaxoSmithKline Hong Kong and Janssen Pharmaceutical Companies of Johnson & Johnson respectively. At the same time, we actively made use of social media to publicize our Association and spread the importance of well-being.

In order to further promote the importance of mental wellness, anti-stigma and social inclusion, we continued to receive considerable positive and diverse media coverage in this year. Our services, news and social enterprise were promoted through different media.

企業傳訊

推廣精神健康一直是本會其中一個重要使命。為了進一步加強企業 文化及內部溝通,以貫徹提升整全身心靈健康的理念,本年度本會 推出了全新的內聯網, 除了更快捷傳遞企業內部資訊,亦有效地 提升本會上下員工對企業文化、使命和目標的認同感。

此外,為了讓本會合作伙伴及公眾更了解本會的服務及身心靈健康的訊息,本會每年都會出版三期的《新生資訊》,以不同主題帶出維持身心靈健康的重要。本年度的三期《新生資訊》,幸得葛蘭素史克有限公司以及楊森大藥廠贊助出版。與此同時,本會亦積極利用社交媒體,向社會大眾發放本會資訊及身心靈健康的訊息。

為了更有效對公眾傳遞整全身心靈健康的訊息及加強對康復者反污 名的工作,與各媒體進一步建立密切的關係,廣泛地報導有關精神 健康及反污名的訊息。







Media Coverage 2015/2016 2015至2016年度傳媒報導				
Topic 主題	No. of media coverage 報導次數			
Interview with CEO and professionals 專訪行政總裁及專業同工	13			
Interview with PIR 專訪精神病康復者	18			
Introduction to Services & Press Conference 服務介紹及新聞發佈會	7			
Public Education Programs / Initiatives 公眾教育項目 / 活動	28			
Social Enterprises 社會企業	14			
Partnership Projects / Events 伙伴合作項目 / 活動	8			
Others (awards, etc.) 其他 (如獎項等)	10			
TOTAL 總數	98			

2015/2016 TERRITORY-WIDE FLAG DAY

To respond to the mental health needs of the ageing population, the Association held a territory-side Flag Day to support the project Mental Wellness Program for Older Adults on July 11, 2015. Over 5,000 volunteers including schools, corporates, PIR, carers, etc. participated and raised \$1,470,204.66 in total.

2015/2016 全港性賣旗籌款

本會為了加強社會人士關注老齡 人口的精神健康需要,於2015年 7月11日舉行全港性賣旗籌款以 支持推行友伴青松330長者身心 靈健康計劃。是次賣旗籌款合共 超過有5千名來自學校、企業、 康復者及家屬等義工參與並籌得 \$1,470,204.66。





Service Statistics 服務統計

ervice Type 服務類別	Male 男性	Female 女性	Total 總數
Halfway House 過渡期宿舍	451	167	618
Long Stay Care Home 長期護理院	223	179	402
Hostel for the Moderately Mentally Handicapped 中度智障人士宿舍	103	-	103
Supported Hostel 輔助宿舍	26	22	48
Self-financed Hostel 自資宿舍	117	50	167
Sheltered Workshop / Integrated Work Centre 庇護工場 / 綜合培訓中心	646	477	1,123
Work Extension Program 職業康復延展計劃	76	37	113
Supported Employment Service 輔助就業服務	366	200	566
On-the-Job Training Program for People with Disabilities 殘疾人士在職培訓計劃	41	48	89
Integrated Employment Assistance Program for Self-reliance (Kwai Ching) 自力更生綜合就業援助計劃(葵青)	830	583	1,413
New Dawn Project 欣曉計劃	17	59	76
Agency-based Occupational Therapy Service 駐機構職業治療服務	93	12	105
Integrated Community Centre for Mental Wellness - Member 精神健康綜合社區中心 - 會員 Integrated Community Centre for Mental Wellness - Family Member / Carer 精神健康綜合社區中心 - 家屬/照顧者	2,227	4,262	6,489 853
Sub-total 合計	2,227	4,262	7,342
Clinical Psychological Service 臨床心理服務	36	159	195
iSPARK Supported Employment Program for Persons with Autism Spectrum Disorders 朗程 - 自閉症人士輔助就業服務	40	4	44
Jockey Club iREACH Social Competence Development Centre - Member 賽馬會心志奉社交能力發展中心 - 會員	128	27	155
Jockey Club iREACH Social Competence Development Centre - Carer 賽馬會心志牽社交能力發展中心 - 照顧者	19	132	151
Sub-total 合計	147	159	306
JC A-Connect: Jockey Club Autism Support Network 賽馬會喜伴同行計劃 JC A-Connect: Jockey Club Autism Support Network-Students/Teacher/Peers Students 賽馬會喜伴同行計劃-家屬/老師/朋輩學生	242	29	271 767
Sub-total 슴計	242	29	1,038
Shining H.O.P.E.S. Family-Based Counselling and Support Project 家點希望 - 家庭為本輔導及支援計劃	261	289	550
Family Support Service 家屬支援服務	142	505	647
WE WRAP 康晴朋輩帶領身心健康行動計劃	694	2,083	2,777
TOTAL 總數	6,778	9,324	17,722

^{*} The total number included family members/carers with no gender information. 總數包括未有獲得性別資料的家人/照顧者。



Number of Application, Admission & Discharge in 2015/20	16
2015至2016年度申請、接納及離去人數	

Service Type 服務類別	Application 申請	Admission 接納	Discharge 離去
Halfway House 過渡期宿舍	239	177	185
Long Stay Care Home 長期護理院	8	4	18
Hostel for the Moderately Mentally Handicapped 中度智障人士宿舍	7	2	5
Supported Hostel 輔助宿舍	8	7	6
Self-financed Hostel 自資宿舍	54	26	22
Sheltered Workshop / Integrated Work Centre 庇護工場 / 綜合培訓中心	158	135	154
Work Extension Program 職業康復延展計劃	57	57	11
Supported Employment Service 輔助就業服務	366	136	153
On-the-Job Training Program for People with Disabilities 殘疾人士在職培訓計劃	54	54	45
Integrated Employment Assistance Program for Self-reliance 自力更生綜合就業援助計劃	870	563	543
New Dawn Project 欣曉計劃	60	34	13
Agency-based Occupational Therapy Service 駐機構職業治療服務	32	32	83
Integrated Community Centre for Mental Wellness 精神健康綜合社區中心	2573	1827	2058
TOTAL 總數	4 486	3 054	3.296



Successful Rate of Service User in 2015/2016 2015至2016年度服務使用者成功率

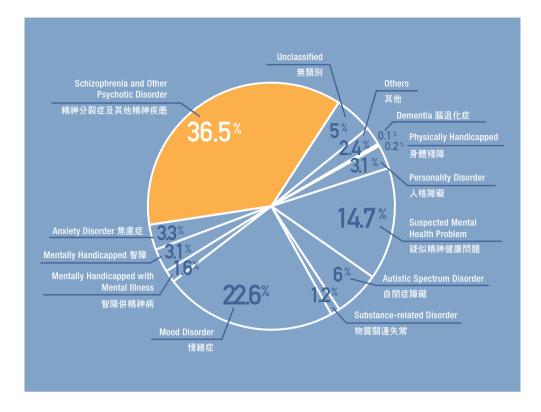
	No. of Formal Admission 正式接受服務人數	No. of Service User without Relapse within One Year 過去一年未有復發人數	Successful Rate 成功率
Halfway House 過渡期宿舍			
Chuk Yuen Halfway House 竹園宿舍	52	51	98.1%
Jockey Club Farm House 賽馬會農舍	58	53	91.4%
Lei Tung Halfway House 利東宿舍	52	52	100.0%
New Life Building Halfway House (I) 新生會大樓宿舍(I)	61	61	100.0%
New Life Building Halfway House (II) 新生會大樓宿舍 (II)	54	50	92.6%
New Life Building Halfway House (III) 新生會大樓宿舍 (III)	55	55	100.0%
Pok Hong Halfway House 博康宿舍	61	60	98.4%
Sun Chui Halfway House 新翠宿舍	60	60	100.0%
Shan King Halfway House 山景宿舍	53	53	100.0%
Shek Lei Halfway House 石籬宿舍	61	58	95.1%
Tin Yuet Halfway House 天悦宿舍	51	49	96.1%
Long Stay Care Home 長期護理院			
New Life Building Long Stay Care Home 新生會大樓長期護理院	203	203	100.0%
Tuen Mun Long Stay Care Home 屯門長期護理院	199	197	99.0%
Hostel for the Moderately Mentally Handicapped 中度智障人士宿舍			
New Life Jubilee Hostel 新生銀禧宿舍	53	52	98.1%
Tin King Hostel 田景宿舍	50	50	100.0%
Supported Hostel 輔助宿舍			
Joyous Place 思悦園	48	47	97.9%
Self-financed Hostel 自資宿舍			
Joyous Place 思悦園	62	62	100.0%
MINDSET Place 思健園	39	39	100.0%
Yi Yuet Hin 頤悦軒	38	38	100.0%
Yuet Wo House 悦和居	28	28	100.0%
Sheltered Workshop / Integrated Work Centre 庇護工場 / 綜合培訓中心			
Chuk Yuen Integrated Work Centre 竹園綜合培訓中心	212	212	100.0%
Kwai Shing Sheltered Workshop 葵盛庇護工場	181	179	98.9%
New Life Building Sheltered Workshop 新生會大樓庇護工場	208	208	100.0%
New Life Farm 新生農場	166	165	99.4%
Shek Pai Wan Integrated Work Centre 石排灣綜合培訓中心	171	171	100.0%
Tin King Sheltered Workshop 田景庇護工場	185	185	100.0%
TOTAL 總數	2,461	2,438	99.1%

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Diagnostic Category of Service User 服務使用者 的疾患診斷分類

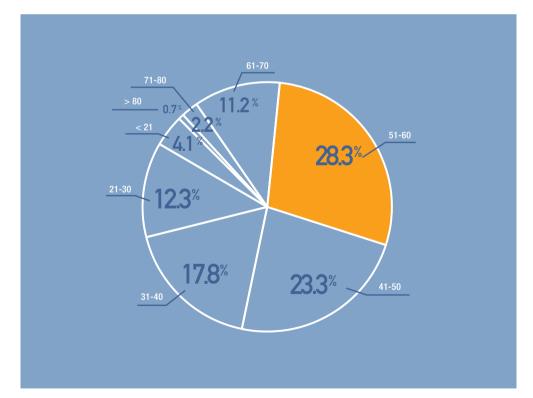
2015 / 2016





Age Distribution of Service User 服務使用者之年齡

2015 / 2016





Staff 職員

(As at March 31, 2016 截至2016年3月31日)

Chief Executive Officer 行政總裁

Ms. YAU Sau Wai, Sania, JP 游秀慧太平紳士

Business Advisor 業務顧問

Ms. LI Choi Fung, Virginia 李骞阎女十

Advisor / Consultant 顧問

Dr. CHAN Won Shing, Raymond (Clinical Psychologist) 陳隱誠博士(臨床心理學家)

Dr. WONG Oi Ling, Cindy (Family Therapist) 王愛玲博士(家庭治療學家)

Ms. YEUNG Kit Yu, Kitty (Education Psychologist) 楊潔瑜女士(教育心理學家)

Professional Service Manager 專業服務經理

Mr. CHU Sai Ming, Thomas (Vocational Rehabilitation and Employment Services) 朱世明先生(職業康復及就業服務)

Mr. LAW Ka Ping, Kenneth (Residential Services) 羅家平先生(住宿服務)

Mr. WONG Chung Bao, Terry (Community Services) 黃宗保先生(社區服務)

Service Co-ordinator 服務協調主任

Ms. YAU So Chun, Jennifer 斤素珍女十

Social Work Supervisor 社會工作主任

Ms. FAN Mui Ying 范梅英女十

Ms. LEE Chiu Ping, Carol 李肖冰女士

Ms. LO Tak Ming, Helen (Till March 2016) 羅德明女士(至2016年3月)

Dr. WONG Kin Lung, Keith 黃建隆博士

Mr. YEUNG Kwai Yin 楊桂然先生

Superintendent 院長

Mr. SUN Chi Shing 孫志成先生

Mr. YAU Siu Biu 邱少彪先生

副院長 Assistant Superintendent

何劍德先生 Mr. HO Kim Tak, Chris

唐小婦女士 Ms. TONG Siu Sheung, Joanna

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Senior Manager – newlife.330 高級經理 - 新生。身心靈

Ms. POON Wing Ha, Loretta (From April 2016) 潘詠霞女士(由2016年4月)

Manager (Business) 經理 (業務)

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Mr. CHUEN Chi Man (Restaurant Manager) 全志文先生(餐廳經理)

Mr. LAM Chi Tim (Business Manager) 林鋕添先生(業務經理)

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Mr. WONG Chi Fai (Shop Manager) 黃志輝先生(店舖經理)

Mr. WONG Tak Wai, Tony (Restaurant Manager) 黃德威先生(餐廳經理)

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Mr. CHAN Sum Yuen (Sheltered Workshop Manager) 陳心源先生(庇護工場經理)

Mr. LO Kim Ho (Farm Manager) 盧劍浩先生(農場經理)

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Ms. TAM Yee Ching, Ellen (Integrated Work Centre Manager) 譚以晶女士 (綜合培訓中心經理)

Ms. WONG Kar Hing, Chris (Supported Employment Service Manager) 黃嘉卿女士(輔助就業服務經理)

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Ms. PANG Hiu Ting (Project Officer- Food Sharing) 彭曉婷女士(項目主任一食物分享)

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Mr. LAM Ming Wai, Raymond 林銘偉先生

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Ms. LO Yin Ching 羅燕清女士

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Officer-in-charge (Shining H.O.P.E.S.) 中心主任(家點希望)

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Year of Establishment 成立年份	Service Unit / Project 服務單位 / 計劃	Tel 電話	Fax 傳真	E-mail 電郵
	Halfway House 過渡期宿舍			
1964 / 1986	Sun Chui Halfway House 新翠宿舍 Units 21-31, G/F, Low Block, Sun Chun House, Sun Chui Estate, Shatin, N.T. 新界沙田新翠邨新俊樓低座地下21-31號	2606 7456	2693 0172	schh@nlpra.org.hk
1972 / 1986	Pok Hong Halfway House 博康宿舍 Unit 10, G/F & Units 109-116, 1/F, Pok Yat House, Pok Hong Estate, Shatin, N.T. 新界沙田博康邨博逸樓地下10號及一樓109至116室	2646 1884	2632 7570	phhh@nlpra.org.hk
1975 / 2001	Tin Yuet Halfway House 天悦宿舍 G/F, Wings B, C & D, Yuet Wing House and G/F, Wing C, Yuet Tai House, Tin Yuet Estate, Tin Shui Wai, N.T. 新界天水園天悦邨悦榮樓B, C及D翼地下及悦泰樓C翼地下	2459 8080	2452 4023	tyhh@nlpra.org.hk
1987	Shan King Halfway House 山景宿舍 Units C208-C212 & C301-C312, King Wah House, Shan King Estate, Tuen Mun, N.T. 新界屯門山景邨景華樓C208-C212及C301-C312室	2462 6481	2469 9545	skhh@nlpra.org.hk
1987	Shek Lei Halfway House 石籬宿舍 G/F & 1/F, Low Block, Shek Yat House, Shek Lei (I) Estate, Kwai Chung, N.T. 新界葵涌石籬(一)邨石逸樓低座地下及二樓	2426 7577	2425 3209	slhh@nlpra.org.hk
1988	Chuk Yuen Halfway House 竹園宿舍 Units 102-107 & 201-208, Mui Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨梅園樓102-107及201-208室	2327 4926	2246 0945	cyhh@nlpra.org.hk
1988	Lei Tung Halfway House 利東宿舍 Units 111-114 & 209-216, Tung Yat House, Lei Tung Estate, Apleichau, H.K. 香港鴨脷洲利東邨東逸樓111-114及209-216室	2874 7770	2871 4729	lthh@nlpra.org.hk
1996	New Life Building Halfway House (I) 新生會大樓宿舍(I) 3/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓三樓	2776 7318	2777 3090	nlbhh1@nlpra.org.hk
1996	New Life Building Halfway House (II) 新生會大樓宿舍(II) 4/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓四樓	2776 8072	2788 1927	nlbhh2@nlpra.org.hk
1996	New Life Building Halfway House (III) 新生會大樓宿舍(III) 5/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓五樓	2776 1086	2994 9220	nlbhh3@nlpra.org.hk
1997	Jockey Club Farm House 賽馬會農舍 33 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路33號	2461 2818	2469 9645	jcfh@nlpra.org.hk
	Long Stay Care Home 長期護理院			
1990	Tuen Mun Long Stay Care Home 屯門長期護理院 2-6 Tsing San Path, Tuen Mun, N.T. 新界屯門青新徑2-6號	2454 3866	2454 0980	tmlsch@nlpra.org.hk
1996	New Life Building Long Stay Care Home 新生會大樓長期護理院 G/F-5/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓地下至五樓	2776 2820	2779 7431	nlblsch@nlpra.org.hk

	Hostel for the Moderately Mentally Handicapped 中度智障人士宿舍			
1976 / 1991	New Life Jubilee Hostel 新生銀禧宿舍 G/F, Wings A & B, King On House, Shan King Estate, Tuen Mun, N.T. 新界屯門山景邨景安樓A及B翼地下	2463 7190	2465 8659	nljh@nlpra.org.hk
1994	Tin King Hostel 田景宿舍 Units 201-218, 1/F, Tin Lok House, Tin King Estate, Tuen Mun, N.T. 新界屯門田景邨田樂樓201-218室	2461 7115	2454 3529	tkh@nlpra.org.hk
	Supported Hostel 輔助宿舍			
2013	Joyous Place 思悦園 G/F-1/F, 25 A Kung Kok Street, Ma On Shan, Shatin, N.T. 新界沙田馬鞍山亞公角街25號地下至一樓	2690 2239	2690 2001	jp@nlpra.org.hk
	Self-finance Hostel 自資宿舍			
2005	Yi Yuet Hin 頤悦軒 Blocks 1, 2A & 2B, Greenery Villa, 8 Tsing Lun Road, Tuen Mun, N.T. 新界屯門青麟路8號青麟山莊第1, 2A及2B座	2467 3120	2454 0980	yyh@nlpra.org.hk
2005	Yuet Wo House 悦和居 7 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路7號	2797 0809	2797 0927	ywh@nlpra.org.hk
2010	MINDSET Place 思健園 2 Luen Cheong Street, Fanling, N.T. 新界粉嶺聯昌街2號	2675 7667	2675 9292	mp@nlpra.org.hk
2013	Joyous Place 思悦園 2/F-3/F, 25 A Kung Kok Street, Ma On Shan, Shatin, N.T. 新界沙田馬鞍山亞公角街25號二至三樓	2690 2239	2690 2001	jp@nlpra.org.hk
	Sheltered Workshop 庇護工場			
1968	New Life Farm 新生農場 33 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路33號	2461 8385	2456 3201	nlf@nlpra.org.hk
1970 / 1981	Kwai Shing Sheltered Workshop 葵盛庇護工場 Units 101-104, 106 & 108, Block 9 and Units 101-118, Block 10, Kwai Shing West Estate, Kwai Chung, N.T. 新界葵涌葵盛西邨第九座地下101-104, 106及108室, 第十座地下101-118室	2428 8711	2485 1833	ksw@nlpra.org.hk
1994	Tin King Sheltered Workshop 田景庇護工場 Units 9-24, G/F, Block 10, Tin Lok House, Tin King Estate, Tuen Mun, N.T. 新界屯門田景邨田樂樓第十座地下9-24號	2466 0068	2464 6960	tkw@nlpra.org.hk
1996	New Life Building Sheltered Workshop 新生會大樓庇護工場 2/F-3/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓二至三樓	2778 6023	2776 7612	nlbsw@nlpra.org.hk
	Integrated Vocational Rehabilitation Service Centre 綜合	職業康復服務中	心	
1978 / 2007	Shek Pai Wan Integrated Work Centre 石排灣綜合培訓中心 Unit 1, LG3/F, Pik Fai House, Shek Pai Wan Estate, H.K. 香港石排灣邨碧輝樓LG3樓一號	2552 4202	2814 7577	spwiwc@nlpra.org.hk
1995 / 2004	Chuk Yuen Integrated Work Centre 竹園綜合培訓中心 Units 101-108 & 117-124, G/F, Cheung Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨橡園樓地下101-108及117-124室	2324 9974	2328 5178	cyiwc@nlpra.org.hk
	Supported Employment Service 輔助就業	服務		
1993 / 2007	Supported Employment Service Centre 輔助就業服務中心 G/F, Lai Yuen House, Chuk Yuen (South) Estate, Kowloon 九龍竹園(南)邨麗園樓地下	2320 3103	2306 1976	ses@nlpra.org.hk

	Work Extension Program 職業康復延展計劃				
2006	Units 101-104, 106 & 108, Block 9 and Units 101-118, Block 10, Kwai Shing West Estate, Kwai Chung, N.T. 新界葵涌葵盛西邨第九座地下101-104, 106及108室,第十座地下101-118室	2428 8711	2485 1833	ksw@nlpra.org.hk	
2006	Units 9-24, G/F, Block 10, Tin Lok House, Tin King Estate, Tuen Mun, N.T. 新界屯門田景邨田樂樓第十座地下9-24號	2466 0068	2464 6960	tkw@nlpra.org.hk	
2015	33 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路33號	2461 8385	2456 3201	nlf@nlpra.org.hk	
2015	Units 101-108 & 117-124, G/F, Cheung Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨橡園樓地下101-108及117-124室	2324 9974	2328 5178	cyiwc@nlpra.org.hk	
2015	2/F-3/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓二至三樓	2778 6023	2776 7612	nlbsw@nlpra.org.hk	
2015	Unit 1, LG3/F, Pik Fai House, Shek Pai Wan Estate, H.K. 香港石排灣邨碧輝樓LG3樓一號	2552 4202	2814 7577	spwiwc@nlpra.org.hk	
	On-the-Job Training Program for People with Disabilities 殘	疾人士在職培語	川計劃		
2004	G/F, Lai Yuen House, Chuk Yuen (South) Estate, Kowloon 九龍竹園(南)邨麗園樓地下	2320 3103	2306 1976	ses@nlpra.org.hk	
	Integrated Employment Assistance Program for Self-reliance 自	力更生綜合就夠	美援助計劃		
2013	Units 101-104, 106 & 108, Block 9 and Units 101-118, Block 10, Kwai Shing West Estate, Kwai Chung, N.T. 新界葵涌葵盛西邨第九座地下101-104, 106及108室,第十座地下101-118室	2149 6109 / 2419 2650	2149 6127	leaps_kt@nlpra.org.hk	
	Food Sharing Project 食物分享計劃				
2012	Units 101-108 & 117-124, G/F, Cheung Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨橡園樓地下101-108及117-124室	2324 9974	2328 5178	cyiwc@nlpra.org.hk	
2013	Units 9-24, G/F, Block 10, Tin Lok House, Tin King Estate, Tuen Mun, N.T. 新界屯門田景邨田樂樓第十座地下9-24號	2466 0068	2464 6960	tkw@nlpra.org.hk	
	Community Waste Reduction Projects - Food Sharing Project 社區	減少廢物項目	- 食得滿 FUN		
2015	Units 101-104, 106 & 108, Block 9 and Units 101-118, Block 10, Kwai Shing West Estate, Kwai Chung, N.T. 新界葵涌葵盛西邨第九座地下101-104, 106及108室,第十座地下101-118室	2428 8711	2485 1833	ksw@nlpra.org.hk	
	Agency-based Occupational Therapy Service 駐機構	職業治療服務			
1997	Units 9-24, G/F, Block 10, Tin Lok House, Tin King Estate, Tuen Mun, N.T. 新界屯門田景邨田樂樓第十座地下9-24號	2466 0068	2464 6960	tkw@nlpra.org.hk	
	Wellness Program for Older Adults 康盛生活計劃				
2014	33 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路33號	2461 8385	2456 3201	nlf@nlpra.org.hk	
2014	Unit 1, LG3/F, Pik Fai House, Shek Pai Wan Estate, H.K. 香港石排灣邨碧輝樓LG3樓一號	2552 4202	2814 7577	spwiwc@nlpra.org.hk	
2014	Units 101-108 & 117-124, G/F, Cheung Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨橡園樓地下101-108及117-124室	2324 9974	2328 5178	cyiwc@nlpra.org.hk	
2014	2/F-3/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓二至三樓	2778 6023	2776 7612	nlbsw@nlpra.org.hk	

	Integrated Community Centre for Mental Wellness 精神	建康綜合社區中	心	
2009	The Wellness Centre (Tin Shui Wai) 安泰軒(天水圍) Units 503-504, 5/F, Ancillary Facilities Block, Tin Chak Estate, Tin Shui Wai, N.T. 新界天水圍天澤邨服務設施大樓五樓503-504室	2451 4369	2486 3007	wellness@nlpra.org.hk
2010	The Wellness Centre (Tuen Mun) 安泰軒(屯門) <u>Tuen Mun – On Ting 屯門一安定</u> G/F, On Ting Yau Oi Community Centre, On Ting Estate, Tuen Mun, N.T. 新界屯門安定邨安定友愛社區中心地下	2450 2172	2441 5625	tmtwc@nlpra.org.hk
	Tuen Mun – Wu King 屯門-湖景 Units 9-15, G/F, Wu Tsui House, Wu King Estate, Tuen Mun, N.T. 新界屯門湖景邨湖翠樓地下9至15號			
2010	The Wellness Centre (Kwai Chung) 安泰軒(葵涌) Units 101-104, Block 9, Kwai Shing West Estate, Kwai Chung, N.T. (Temporary Office) 新界葵涌葵盛西邨第九座地下101-104室(臨時辦事處)	3552 5420	3552 5352	kctwc@nlpra.org.hk
2010	The Wellness Centre (Shatin) 安泰軒(沙田) Units 21-31, G/F, Low Block, Sun Chun House, Sun Chui Estate, Shatin, N.T. (Temporary Office) 新界沙田新翠邨新俊樓低座21-31號地下(臨時辦事處)	3552 5460	3552 5354	sttwc@nlpra.org.hk
2010 / 2014	The Wellness Centre (Sham Shui Po) 安泰軒(深水埗) 2/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓二樓	2319 2103	2784 5367	ssptwc@nlpra.org.hk
2010	The Wellness Centre (Yau Tsim Mong) 安泰軒(油尖旺) G/F-1/F, Flourish Mansion, 9 Cheung Wong Road, Mong Kok, Kowloon 九龍旺角長旺道9號長旺雅苑地下至一樓	2977 8900	3552 5353	ytmtwc@nlpra.org.hk
2010	The Wellness Centre (Islands) 安泰軒(離島) Tung Chung — Yat Tung 東涌—逸東 G/F, Luk Yat House, Yat Tung (I) Estate, Tung Chung, Lantau Island, N.T. 新界大嶼山東涌逸東(一)邨禄逸樓地下 G/F, Yu Yat House, Yat Tung (I) Estate, Tung Chung, Lantau Island, N.T. 新界大嶼山東涌逸東(一)邨漁逸樓地下	2363 5718	3552 5355	islandstwc@nlpra.org.hk
	Cheung Chau - Cheung Kwai 長洲一長貴 Flat 101, Cheung Fu House, Cheung Kwai Estate, Cheung Chau 長洲長貴邨長富樓101室 (Service commences in April 2016)(2016年4月投入服務)			
	Integrated Mental Health Program 綜合心理健	康計劃		
2010	East Kowloon General Out-patient Clinic 東九龍普通科門診診所 160 Hammer Hill Road, Diamond Hill, Kowloon 九龍鑽石山斧山道160號	2320 4240	-	-
2010	Lady Trench General Out-patient Clinic 戴麟趾夫人普通科門診診所 213 Sha Tsui Road, Tsuen Wan, N.T. 新界荃灣沙咀道213號	2614 4789	-	-
2010	West Kowloon General Out-patient Clinic 西九龍普通科門診診所 G/F, Cheung Sha Wan Government Offices, 303 Cheung Sha Wan Road, Kowloon 九龍長沙灣道303號長沙灣政府合署地下	2150 7200	-	-
2012	Ha Kwai Chung General Out-patient Clinic 下葵涌普通科門診診所 77 Lai Cho Road, Kwai Chung, N.T. 新界葵涌麗祖路77號	3651 5411	-	-
2012	Tsing Yi Town General Out-patient Clinic 青衣市區普通科門診診所 21 Tsing Luk Street, Tsing Yi, N.T. 新界青衣青綠街21號	2434 6205	-	-
	Family Service 家庭服務			
2009	Family Support Service 家屬支援服務 332 Nam Cheong Street, Kowloon 九龍南昌街332號	3552 5250	3552 5351	fsp@nlpra.org.hk
2013	Shining H.O.P.E.S. for Family Wellness 「家點希望」家庭為本輔導及支援計劃 332 Nam Cheong Street, Kowloon 九龍南昌街332號 (Service closed at end May 2016)(2016年5月下旬結束服務)	3552 5253	3552 5391	shininghopes@nlpra. org.hk

	Service for People challenged by ASD 自閉症人士服務				
2013	iSPARK - Supported Employment Programme for Persons Challenged by Autism Spectrum Disorders 「朗程」自閉症人士輔助就業服務 Units 117-124, G/F, Cheung Yuen House, Chuk Yuen (North) Estate, Kowloon 九龍竹園(北)邨橡園樓地下117-124室	2327 4045	2328 5178	ispark@nlpra.org.hk	
2014	Jockey Club iREACH Social Competence Development Centre 賽馬會心志牽社交能力發展中心 Unit 913-914, 9/F, Youth Square, 238 Chai Wan Road, Chai Wan, Hong Kong 香港柴灣柴灣道238號青年廣場9樓913-914室	2568 0011	2568 0073	ireach@nlpra.org.hk	
2015	JC A-Connect Holistic Support for Children with Autistic Spectrum Disorder and Families 賽馬會喜伴同行計劃 4/F, New Life Building, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓四樓	3552 5285	-	aconnect@nlpra.org.hk	
	Clinical Psychological Service 臨床心理服	最務			
2008	Clinical Psychological Service 臨床心理服務 332 Nam Cheong Street, Kowloon 九龍南昌街332號	2778 4503	3552 5386	cp@nlpra.org.hk	
2016	Emotion GPS 情緒GPS 332 Nam Cheong Street, Kowloon 九龍南昌街332號	2778 4503	3552 5386	egps@nlpra.org.hk	
	Social Enterprise 社會企業				
2007	Social Enterprises 社會企業 Room D06, Block D, 6/F, Chung Hing Industrial Building, 25-27 Tai Yau Street, San Po Kong, Kowloon 九龍新蒲崗大有街25-27號中興工業大廈6樓D座D06室	2327 4931	2351 7871	customer@nlpra.org.hk	

Retail Business 零售業務

	rwb330 紅白藍330			
2012	rwb330 紅白藍330	2231 7500	2628 6836	rwb330@nlpra.org.hk
	farmfresh330 農社330			
2005/2012	farmfresh330 (Tai Wai 大圍) Shop No. 20-21, Station Concourse, Tai Wai Station, MTR Ma On Shan Rail Line, Shatin, N.T. 新界沙田港鐵大圍站大堂20-21號	2698 9555	2698 9591	hlsstw@nlpra.org.hk
2015	farmfresh330 (Wan Chai 灣仔) Shop No.2, G/F, Sharp Street West, Wan Chai, Hong Kong 香港灣仔霎西街3A地下2號	2881 7213	2890 5650	farmfresh330@nlpra. org.hk
	Healthy Living Specialty Shop 新生農			
2004	Shop No. 45-46, Tuen Mun Station, MTR West Rail Line, Tuen Mun, N.T. 新界屯門港鐵屯門站大堂45-46號	2430 1423	2430 1412	hlsstm@nlpra.org.hk
	New Life Gourmet 新生糕美			
2008	LG3, Pik Fai House, Shek Pai Wan Estate, Aberdeen, H.K. 香港香港仔石排灣邨碧輝樓LG3	2294 9125	2814 7577	nlgspw@nlpra.org.hk
	New Life Convenience Store 新生便利店			
1997	G/F, West Wing, Kowloon Hospital, 147A Argyle Street, Kowloon 九龍亞皆老街147A九龍醫院西翼大樓地下	2194 6992	2194 6116	nlcskh@nlpra.org.hk
2001	G/F, Rehabilitation Building, Kowloon Hospital, 147A Argyle Street, Kowloon 九龍亞皆老街147A九龍醫院康復大樓地下	2194 6115	2194 6116	nlcskh@nlpra.org.hk
Direct Sales 直接銷售				
2011	New Life Fruit Wholesale 新生鮮果批發	2231 7500	2628 6836	purchasing@nlpra.org.hk
2011	E-Shop 網上商店	2231 7500	2628 6836	http://eshop330.hk http://rwb330. corecommerce.com

Catering Service 餐飲服務

Catering Service 餐飲服榜					
cafe330					
2011	1/F, Main Clinical Block and Trauma Centre, Prince of Wales Hospital 30-32 Ngan Shing Street, Shatin, N.T. 新界沙田銀城街30-32號威爾斯親王醫院住院主樓暨創傷中心1樓	2637 3112	2637 3362	cafe330_pwh@nlpra. org.hk	
2013	101A, 1/F, Yasumoto International Academic Park, The Chinese University of Hong Kong, Shatin, N.T. 新界沙田香港中文大學康本國際學術園1樓101A	2994 3932	2994 4135	cafe330_cuhk@nlpra. org.hk	
2013	Room 203, 2/F, Chong Yuet Ming Amenities Centre, The University of Hong Kong, Pokfulam, H.K. 香港薄扶林香港大學莊月明文娛中心2樓203室	2794 3778	2336 2580	cafe330_hku@nlpra. org.hk	
2016	4/F, Wai Shun Block, Caritas Medical Centre, 111 Wing Hong Street, Sham Shui Po, Kln. 九龍深水埗永康街111號明愛醫院懷信樓4樓 (Service commences in April 2016) (2016年4月投入服務)	2351 5611	2351 5779	cafe330_cmc@nlpra. org.hk	
	OneCafe				
2013	G/F, Block C, Tuen Mun Mental Health Centre, Castle Peak Hospital, 15 Tsing Chung Koon Road, Tuen Mun, N.T. 新界屯門青松觀路15號青山醫院C座屯門精神健康學院地下	2420 8270	2473 9362	onecafe@nlpra.org.hk	
	Sun Garden Café 素食亭				
2011	Kadoorie Farm & Botanic Garden, Lam Kam Road, Tai Po, N.T. 新界大埔林錦公路嘉道理農場暨植物園	2488 9945	2488 9945	ses@nlpra.org.hk	
	Teresa New Life Coffee Shop 甜蜜蜜新生咖	啡店			
2009	Shop No. 35, G/F, East Tsim Sha Tsui MTR Station, Kowloon (Salisbury Road) 九龍港鐵尖東站35號地舖 梳士巴利道) (Service closed in July 2016) (2016年7月結束服務)	2723 6634	2723 5297	tnlcs@nlpra.org.hk	
	New Life Restaurant 新生餐廳				
1999	G/F, Shek Kip Mei Park Sports Centre, 290 Nam Cheong Street, Kowloon 九龍南昌街290號石硤尾公園體育館地下	2777 4726	2776 5151	nlrskm@nlpra.org.hk	
	Outside Catering Service 外賣及到會服務	\$			
1999	G/F, Shek Kip Mei Park Sports Centre, 290 Nam Cheong Street, Kowloon 九龍南昌街290號石硤尾公園體育館地下	2777 4726	2776 5151	nlrskm@nlpra.org.hk	
Food Factory 食品工場					
	delight kitchen				
2016	Unit 2B, 4/F, Wofoo Building, 204-210 Texaco Road, Tsuen Wan, N.T. 新界荃灣德士古道204-210號和富大廈4樓2B室 (Service commences in April 2016)(2016年4月投入服務)	2231 7500	2628 6836	delightkitchen@nlpra. org.hk	
drinks330					
2016	Unit 2A, 4/F, Wofoo Building, 204-210 Texaco Road, Tsuen Wan, N.T. 新界荃灣德士古道204-210號和富大廈4樓2A室 (Service commences in May 2016)(2016年5月投入服務)	2231 7513	2628 6836	drinks330@nlpra.org.hk	

Eco-Tourism 生態旅遊

ecotour330 生態旅遊330					
2006	33 San Fuk Road, Tuen Mun, N.T. 新界屯門新福路33號	2461 1712 / 2461 1722 ecotour330@nlpra.org.hk 2461 8385			
	Cleansing Service 清潔	服務			
Kwai Tsing Cleansing Service 葵青清潔服務					
1999	Units 101-118, Block 10, Kwai Shing West Estate, N.T. 新界葵盛西邨第10座101-118號	2428 8711 2485 1833 ktc@nlpra.org.hk			
Property Management 物業管理					
	MINDSET Place 思健				
2010	332 Nam Cheong Street, Kowloon 九龍南昌街332號	2332 4343 2770 9345 ho@nlpra.org.hk			
Jockey Club New Life Institute of Psychiatric Rehabilitation 賽馬會新生精神康復學院					
1997	G/F-1/F, 332 Nam Cheong Street, Kowloon 九龍南昌街332號新生會大樓地下至一樓	2332 4343 2770 9345 / jcnlipr@nlpra.org.hk 3552 5393			



Acknowledgement 鳴謝

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承蒙各界人士、企業及團體付出寶貴的精神和時間向本會提供義工服務,他們的熱誠和貢獻不僅推動本會會務發展,更彰顯對精神病康復者的支持精神。本會謹此向他們表示衷心謝意。同時,我們誠意感謝各捐贈者、撥款團體、企業、機構、政府部門及熱心人士。如有遺漏,謹此致歉。

Companies and organizations successfully nominated by the <i>F</i> 2015至2016年度「商界展關懷」本會提名並成功獲得「	
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agnes b. café	InterContinental Hong Kong 香港洲際酒店
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Ngan Wan Estate Management Advisory Committee 銀灣邨屋邨管理諮詢委員會 Partnership Fund for the Disadvantaged 攜手扶弱基金

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Fish Marketing Organization 魚類統營處

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Tin Wah Estate Management Advisory Committee 天華邨屋邨管理諮詢委員會

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屯門區議會社會服務委員會轄下教育及青少年服務工作小組

Tuen Mun District Council - Social Services Committee Working Group on

Medical and Rehabilitation Services

屯門區議會社會服務委員會轄下醫療及復康服務工作小組

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Kadoorie Farm and Botanic Garden 嘉道理農場暨植物園

Lau Chan Siu Po Integrated Rehabilitation Centre 保良局劉陳小寶綜合復康中心

Love Your Neighbour 同行之友愛鄰舍

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The Chinese Rhenish Church, Tai Po 禮賢會大埔堂

The Church of Christ in China Tin King Mission 中華基督教會田景堂

The Copeland Centre for Wellness and Recovery

The Hong Kong Federation of Youth Groups 香港青年協會

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World Green Organization 世界綠色組織

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Ms. HO Annie 何念慈女士

Ms. HO Ngon Lung 何岸濃女士

Professor HO Samuel 何敏賢教授

Mr. IP Kim Ching 葉劍青先生

Ms. KUK Ling Chu 鞠玲珠女士

Mr. LAM Hung 林偉雄先生

Ms. LAM K.L., Linda 林桂蓮女士

Ms. LAM Pinky 林淑穎女士

Mr. LAU Ka Sing 劉嘉盛先生

Professor LEE Mo Yee 李慕儀教授

Ms. LEUNG Delia 梁適懿女士

Professor LEUNG Patrick 梁永亮教授

TIOICSSUI LLUIVO I attick 未水兒软技

Dr. MA Helen 馬淑華博士

Ms. MAK Prudence 麥雅端女士

Dr. MIAO Yin King 苗延琼醫生

Mr. NG Wai Man, Raymond 伍偉文先生

Professor SO Suzanne Ho Wai 蘇可蔚教授

Dr. TSANG Alfert 曾韋僑醫生

Dr. TSUI Philip 徐成昌博士

Dr. WONG Cindy 王愛玲博士

Mr. WONG Ping Pui, Stanley 黃炳培先生

Mr. YEH Feng Jen 葉豊仁先生

Mr. YU Eddy 余志光先生

呂世德先生

趙瑞貞女士

莊艷芳女士

Donor 捐贈人士 / 公司團體 (Donation 捐贈 > \$1,000 F. S. Li & Company Ho lu Kwong Charity Foundation Limited

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三福行

咨達國際有限公司

康然健康食品有限公司

BUTT Chak Kam 畢澤錦

Mr. C. M. CHAN 陳俊明先生

Dr. CHAN Chung Mau

Ms. CHAN Man Nei, Fion

Dr. CHAN Won Shing, Raymond

Professor CHEUNG Mui Ching, Fanny

Ms. CHEUNG Yuen Wan

Mr. CHOI Kwok Leung & Ms. LEE On Kee, Angela

Dr. CHOW Yat

Miss HAYAKAWA Ami

Mr. HO Sai Chu

Mr. Adolf Hsu HSUNG

Mr. IP Kin Ping

Ms. KO Tze Ha, Salina

Ms. Law Ping, Zion

Ms. LEE Yuk Han, Carman

LO Ying Man

Mr. LOUEY Pak Hin, Raymond

Ms. LUK Wai Ting

Mr. TONG Kwok Kwun, Anthony

Dr. TSANG Fan Kwong

Dr. TSANG Sandra

Mr. TSE Ka Kui

Dr. WAT Hong Yun, Karen

Dr. WONG Kwok Yiu, Chris

WONG Hon Sui

WONG Man Lee

Ms. W00 Yuen Ling

Dr. Eugene Brian WU

Professor YEOH Eng Kiong

YIP Suk Hing

Mr. YOUNG Stephen

Mrs. YU MAN Ho Ha

岑淑雯女士

李志仁

林明龍

梁寶珍

陳世華

黃玉芳

新生會大樓工場工友

雷玉瓊女士

蕭淑燕女士

戴韋

藍慈慰

Flag Day Volunteer 賣旗日義工

Corporation 企業

Convenience Retail Asia Limited 利亞零售有限公司

Gammon Construction Limited 金門建築有限公司

Goodwell Property Management Limited 高衞物業管理有限公司

HK Electric Investments Limited 香港電燈有限公司網站路線

InterContinental Hong Kong 香港洲際酒店

Sui Hing Chemical Company Limited 兆興化學用品有限公司

Western Union Business Solutions (Hong Kong) Limited

西聯環球商業滙款(香港)有限公司

Wofoo Social Enterprises Limited 和富社會企業有限公司

Organization 機構

中華錫安傳道會慈雲山錫安青少年綜合服務中心分處

仁濟醫院曾榮夫人長者鄰舍中心

公益少年團

匡智會綜合職業復康服務部

安徙生會(南丫島中心)

扶康會天耀之家

東涌安全健康城市(東安健)

東涌牧民

保良局天澤職業服務中心

香港仔坊會賽馬會黃志強長者地區中心

香港交通安全會

香港南區婦女會

香港政府華員會

香港耀能協會天耀宿舍

浸信會愛群社會服務處欣群宿舍

耆樂警訊

國際四方福音會建生堂耆年中心

國際四方福音會隆亨堂耆年中心

基督教協基會屯門綜合青少年服務

基督教宣道會證恩堂

基督教家庭服務中心

基督教懷智服務處元朗地區支援中心

基督教懷智服務處悦屏宿舍

基督教懷智服務處朗藝坊及朗屏宿舍

基督教懷智服務處將軍澳綜合復康服務中心

救世軍東涌家庭支援中心
善導會朗澄坊
循道衛理楊震社會服務處旺角綜合家庭服務中心
逸東邨互助委員會成員
聖公會東涌綜合服務中心
萬國宣道浸信田裕浸信會長者鄰舍中心
樂群地區支援中心
禮賢會萬隸甫夫人長者鄰舍中心
靈實秀茂坪日間服務中心暨宿舍

Academic 學界

三水同鄉會劉本章學校家長教職員聯會 凡真學習天地 田家炳中學 伊利沙伯中學舊生會中學 保良局百周年李兆忠紀念中學 香港中文大學校友會聯會陳震夏中學 香港浸會大學國際學院 葛量洪校友會黃埔學校

Individual 個別人士

Ms. Catherine CHAU Ms. CHUNG Hoi Ling Mr. KAM Chun Sing, Arties Mr. LI Chun Hei, David Mr. LIU Shu Tak Ms. SIN Suk Yee & Ms. CHIU Kwok Yiu Mr. SIT Terence Mr. YEUNG Chun Hung 王秀英女士 王家儀女士

石善樂先生 何俊偉先生及何珮嘉小姐 余玉英女士 余志道先生 余振邦先生 吳素真女士 吳雪顏女士及鄭植麟先生 吳慧玲女士及金愛琳小姐 李翠怡小姐 李寶愉女士 杜禮榮先生 周素芬女士 周麗麗 林佩卿女士 葉佩婉女士 徐江虹小姐

秦雅賢小姐 區月梅女士及關澤輝先生 區群英女十 張敏儀女士 張雪娟女士 曹偉儀小姐 梁玉嬋女士 莊家文小姐 莊羨金女士及陳純淵先生 莫琬湄女士 郭潔螢女士 單錦萍女士及趙子銓先生 馮勝媚女士及王嘉昌先生 黄尹洛先生 黄四妹女士 楊坤蘭女士及葉國瑛女士 楊笑卿女士 楊潔萍女士 董亞娥女士 劉振豪先生 劉錦虹女士 鄧寶珊女士 鄭惠儀女士及鄭美珈女士 盧倩文小姐 鍾如雲女士 鍾麗芬女士 羅書華小姐

蘇愛珍女士

EXECUTIVE COMMITTEE MEMBERS

Chairperson

Prof. CHEUNG Mui Ching, Fanny, SBS, OBE, JP

Vice-chairperson

Dr. CHEUNG Hung Kin

Honorary Secretary

Dr. YU Wai Tak

Honorary Treasurer

Mr. YOUNG Wai Tsing, Stephen

Members

Ms. CHAN Siu Bing, Amy

Dr. LEE Chi Chiu

Prof. MAK Wing Sze, Winnie

Dr. NG Hon Shing

Mr. Tse Kam Keung

Ms. WOO Yuen Ling

Dr. YEUNG Kwok Wah, Allen

Dr. YU Chi Shing, M.H.

Dr. YUEN Cheung Hang, Henry

(Appointed on 18th March 2016)

REPORT OF THE EXECUTIVE COMMITTEE

The Executive Committee members have pleasure in presenting their report together with audited consolidated financial statements of the Association and its subsidiary [together referred to as "the Group"] for the year ended 31st March 2016.

EXECUTIVE COMMITTEE MEMBERS

The names of persons who were the Executive Committee Members of the Association during the financial year are listed on page 1.

In accordance with Article 23 of the Association's Articles of Association, the term of office of the Executive Committee members shall be one year while the Chairperson and other Office Bearers shall have a fixed three-year term, all are eligible for re-election for another term.

All Executive Committee members will retire at the forthcoming annual general meeting and being eligible offer themselves for re-election.

The names of persons who were the directors of the subsidiary during the financial year are as follow:

Prof. CHEUNG Mui Ching, Fanny, SBS, OBE, JP Dr. YU Wai Tak

PRINCIPAL ACTIVITIES

The principal activities of the Group are to establish and carry on residential, vocational rehabilitation, employment and job training, social enterprises, family support, self-help and mutual help, mental health promotion and prevention, community mental health services or any such projects on a non-profit making basis for people with mental illness, their families and the general public.

PERMITTED INDEMNITY PROVISION

There is a permitted indemnity provision (as defined in section 469 of the Hong Kong Companies Ordinance) in force for the benefit of the Executive Committee Members of the Association during the year and at the time of approval of this report.

Report of the Executive Committee

EXECUTIVE COMMITTEE MEMBERS' INTERESTS

No material transactions, arrangements and contracts in relation to the Association's operation were entered by to which the Association's subsidiary company and in which an Executive Committee member had a material interest subsisted at the end of the year or at any time during the year.

At no time during the year nor at the end of the year was the Association or its subsidiary company a party to any arrangements to enable the Executive Committee members of the Association to acquire benefits by means of the acquisition of debentures of the Association or the acquisition of shares in or debentures of any other body corporate.

MANAGEMENT CONTRACTS

No contracts concerning the management and administration of the Association were entered into or existed during the year.

BUSINESS REVIEW

(I) A fair review of the Association's services

Established in 1965 and incorporated in 1969, the Association is a non-government organisation specialising in community mental health. We aim to make a positive difference by advocating for equal opportunities for people in recovery, enhancing their quality of life and moving towards an inclusive society through direct services, social enterprises, mental health education, mutual aid and family support.

Vision

We strive to promote mental wellness for people in recovery of mental illness and for their families and the general public with the ultimate goal of equal opportunities, social inclusion, acceptance and full participation for all in the community.

Mission

We are dedicated to pioneering and delivering people-focused, recovery-oriented, and evidence-based community mental health services with care and respect, innovation and continuous drive for excellence and professionalism.

The Association currently operates 62 service units/projects and 23 social enterprises serving nearly 18,000 people in recovery from mental illness every year.

Report of the Executive Committee

BUSINESS REVIEW (continued)

(II) Core Services

(a) Community Services

Integrated Community Centre for Mental Wellness (ICCMW) is an integrated centre that offers district-based and one-stop community support service accessible for people in recovery of mental illness, persons with suspected mental health problems, caregivers and residents living in the district. The Association now operates seven ICCMWs in Tin Shui Wai, Sham Shui Po, Yau Tsim Mong, Shatin, Kwai Chung, Tuen Mun and Island Districts.

(b) Residential Services

To support the integration of people in recovery (PIR) of mental illness in the community with different level of care and support, the residential service provides 24 hours recovery oriented services to residents who are not yet ready for independent living. The Association operates 2 long stay care homes, 11 halfway houses, 4 self-financed & 1 subvented supported hostels and 2 hostels for the moderately mentally handicapped.

(c) Vocational Rehabilitation Services

Through work training, supported and open employment, the Association promotes upward mobility, self-reliance and social integration among people living with various degrees of disabilities. The Association runs 4 sheltered workshops, 2 integrated vocational rehabilitation service centres and 1 supported employment service centre.

(d) Social Enterprises

The Association currently operates 23 social enterprises to provide work and training opportunities for people in recovery.

(e) Family Support

The Association supports parents and the next generation of families with people in recovery of mental illness, through psycho-education groups, wellness activities, volunteer and leadership training, counselling and parenting training.

(f) Services for people challenged by Autism Spectrum Disorders (ASD)

To enhance the social competence, self-independence and employability of people challenged by ASD, the Association implemented projects to promote peer-support among the youths, empower family members to support their children in education and employment development as well as to enhance public' understanding on persons challenged by ASD, thereby fostering their integration to community and achievement of abundant living.

Report of the Executive Committee

BUSINESS REVIEW (continued)

(II) Core Services (continued)

(g) Training, Research and Development

Through Jockey Club New Life Institute of Psychiatric Rehabilitation, the Association delivers mental health education and tailor-made professional training for mental health practitioners and the general public.

(III) Principle risks and uncertainties

The Association has in place a risk management policy and maintains a risk register to manage corporate and operational risk. It seeks to effectively manage all threats and opportunities that may have an impact on its reputation, ability to comply with statutory requirements and commitment to achieve the objectives and values.

(a) Financial Risks

The Association's financial risk is small because over 68 % of the Association's total incomes come from the following stable sources:

- i) Subventions from the Social Welfare Department (62%)
- ii) Fee income from service recipients (6%)

(b) Manpower Risks

Recruitment and retention of manpower especially paramedical and frontline staff due to competitive market and limited supply has been challenging. While this may affect the provision of quality services, various recruitment strategies and retention measures have been in place.

(c) Service Quality Risks

Apart from observing the quality assurance requirements as stipulated by funding bodies, the Association also operates several mechanisms on service quality risk, including the Continuous Quality Improvement and Quality Assurance subcommittee, a set of performance standards and assurance system as well as strengthened its internal control on accounting procedures through internal audit. The Association's Corporate Governance Handbook continued to optimize the corporate governance with respective principles and procedures. Furthermore, the Association's "Best Practice Manual" (Chinese version) had been published for distributing to the stakeholders. Communications on the best practices were also conducted through various platforms and meetings. The Manual would be reviewed and updated every 3 years or as necessary.

Report of the Executive Committee

BUSINESS REVIEW (continued)

(IV) Key Relationships

(a) Membership

The Association's membership is open to persons who support the objects of the Association and pay a fee. The Association offers two categories of Membership – Life Member and Ordinary Member. In 2015/16, the Association maintains a membership of 152.

(b) Service Recipients

Service recipients of the Association are mainly people in recovery of mental illness, people with disabilities and persons challenged by ASD who meet the admission criteria of service in need, their family members, caregivers as well as the general public.

(c) Staff

As at end of March 2016, the Association has a workforce of 1,048 comprising professional, management, administrative, frontline and support staff.

(d) External Partners

External partners of the Group include:

- i) Government departments and Bureaus;
- ii) Donors and funding bodies;
- iii) Corporations in partnership with the Group;
- iv) China and overseas counterparts;
- v) Mutual aid organisations for people in recovery and carers; and
- vi) Volunteer groups and individuals.

The Association maintains a good relationship with all these external partners so as to deliver mental health services with care and respect, innovation and continuous drive for excellence and professionalism.

(V) Environmental Friendliness and Social Responsibility

The Association made continuous efforts to promote the implementation of environmental friendly initiatives and foster knowledge of environment protection and nature conservancy within service units and among service users and staff. The Association took various green actions and activities, for instance, used clothes recycling programs, cookery workshops to promote low-carbon diet, cultivate eco laundry and air conditioning habits to improve energy efficiency, etc. In 2015, the Association was awarded "Green Office" Label and the United Nations Millennium Development Goals' "Better World Company" Label under the Green Office Awards Labelling Scheme (GOALS) organised by the World Green Organisation (WGO). The award recognised the Association's endeavours in implementing green practices.

Report of the Executive Committee

BUSINESS REVIEW (continued)

(VI) Important events for Financial Year 2015/2016

- (a) In 2015, the Association entered the milestone of 50th Anniversary. As one of the initiatives for celebration, the Association's website was revamped with enriched content and mental wellness information. Mobile responsive design was also adopted to facilitate audience's searching for mental health information anytime anywhere. The revamped website received silver award of "2016 Web Accessibility Award Scheme" under website category.
- (b) The Association celebrated with a 50th Anniversary Special Publication, entitled "50 years, 50 faces The Newness of New Life" which collected 50 stories of service innovation spanning from residential, vocational rehabilitation, community support services, social enterprises, pioneer projects, professional training & development, partnership to participation of people in recovery.
- (c) The 50th Anniversary Gala Dinner cum 2014/15 Annual General Meeting was held in September 2015. More than 350 guests attended and shared the achievements of the Association and future outlook. As well, the event kicked off the corporate video and announced the launch of "newlife.330".
- (d) newlife.330, a holistic health campaign aiming at promoting well-being to the general public, was kicked-off on 14 November 2015. More than 18 experiential workshops were held on-site for over 2,000 attendences to experience how to apply mindfulness to the daily lives.
- (e) A symposium entitled "Beyond Recovery: Well-being for All" was organised in January 2016, serving as a platform for international exchange of the latest development in practice and research on mental well-being. Scholars and professionals engaged the participants to explore various ways to enhance well-being through didactic discussion and experiential workshops.
- (f) Attended by more than 1,000 staff members, the 50th Anniversary celebration dinner took place in March 2016 with a variety of programs arranged.
- (g) delight kitchen and drinks330 were the two food factories newly established in 2015/16 and operated in the form of social enterprises. The establishment aimed to cope with the increasing demand for healthy food in the market and develop new food and beverage items. Service users have opportunities to be employed by social enterprises to develop their potential.

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NEW LIFE PSYCHIATRIC REHABILITATION ASSOCIATION Report of the Executive Committee

BUSINESS REVIEW (continued)

(VI) Important events for Financial Year 2015/2016 (continued)

- (h) To echo the Association's vision "From Recovery to Well-being", emotion GPS (eGPS) is launched referenced to Improving Access to Psychological Therapies (IAPT) in UK. The service is to provide low intensity and guided self-help to individuals experiencing emotional distress and easy-to-learn techniques that could effectively improve their emotions. Other than one-to-one guided self-help, our eGPS service also held psychoeducation groups to teach effective ways of emotion regulation.
- (i) In August 2015, the Association received sponsorship from Hong Kong Jockey Club Charities Trust to participate in a school-based support program, namely JC A-Connect Jockey Club Autism Support Network, to provide training for students, their families and teachers in mainstream schools. Coaching programs comprised social competence training for students, educational workshops and professional consultations for parents and teachers, as well as peer activities. The project would continue for three years.
- (j) The effort and outcome of the MINDSET Peer Support Worker (PSW) project was valued by the government. With the reference of the experience in MINDSET Peer Support Worker (PSW) Project, the Social Welfare Department decided to implement a 2-year project "Pilot Project on Peer Support Service in Community Psychiatric Service Units" from March 2016, supported by Lotteries Fund. The project will further expand the coverage of peer support service, and provide more job vacancies for peer support workers.

(VII) Future Likely Developments

- (a) The Association formulated a strategic plan for the next five years from 2016 to 2021. An Agency Performance Blueprint was developed with 6 major Strategic Initiatives covering 25 strategic objectives and key performance indicators. Annual targets and implementation plan were being finalized and the management structure will be reviewed in light of the new strategic directions.
- (b) Challenged with ageing issues of service users, the Association formed a working group from 2014 onwards with an aim to maintain the living quality and functioning levels of aged service users. The Association will continue to review and enhance facilities so as to create a more safe and comfortable living environment for our service users in our service units. At the same time, the Association will further enhance the nursing care service, such as conducting physical examination, health assessment, medical follow up, health education talks and organising programs to enhance the users' health awareness and self-management to better prepare them for later life.

Report of the Executive Committee

BUSINESS REVIEW (continued)

(c) Aligning with the Association's mission of "From Recovery to Well-being", newlife.330, a holistic health campaign aiming at incorporating mindfulness practice into the daily lives was launched. Through the 330 website and mobile app, together with a series of 330 workshops and roadshows at various districts, newlife.330 strives to make mindfulness an attitude towards life by offering people with simple tools to support them in a busy and stressful lifestyle.

(VIII) Results and Reserves

Financial results for the year ended 31st March 2016 and movements in the funds and reserves are set out in the statement of comprehensive income and the statement of changes in funds and reserves on pages 17 and 18 respectively.

	2015/2016	2014/2015
Return on Net Assets (change in net assets / average total net asset	5.80%	8.50%
Current Ratio (current assets / current liabilities)	11.8	12.6

The Association maintains a healthy financial position. The net assets return indicated that its financial performance continues to improve, reflecting a careful and sound financial management strategy. Its current ratio also reveals the strong ability of the Association to meet its current obligations.

On behalf of the Executive Committee

Prof. CHEUNG Mui-ching, Fanny, SBS, OBE, JP

Chairperson

Hong Kong, 1 9 AUG 2016

年報

1001 Admiralty Centre Tower 1, 18 Harcourt Road, Hong Kong. Tel: 2861 1717 Fax: 2865 6828 Email: mail@fslico.com

INDEPENDENT AUDITORS' REPORT TO THE MEMBERS OF

NEW LIFE PSYCHIATRIC REHABILITATION ASSOCIATION

[incorporated in Hong Kong and limited by guarantee]

We have audited the consolidated financial statements of New Life Psychiatric Rehabilitation Association [the "Association"] and its subsidiary [together the "Group"] set out on pages 12 to 50, which comprise the consolidated statement of financial position as at 31st March 2016, consolidated statement of comprehensive income, consolidated statement of changes in funds and reserves and consolidated cash flow statement for the year then ended, and a summary of significant accounting policies and other explanatory information.

EXECUTIVE COMMITTEE MEMBERS' RESPONSIBILITY FOR THE CONSOLIDATED FINANCIAL STATEMENTS

The Executive Committee Members are responsible for the preparation of consolidated financial statements that give a true and fair view in accordance with Hong Kong Financial Reporting Standard for Private Entities ["HKFRSPE"] issued by the Hong Kong Institute of Certified Public Accountants ["HKICPA"] and the Hong Kong Companies Ordinance and for such internal control as the Executive Committee members determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

AUDITORS' RESPONSIBILITY

Our responsibility is to express an opinion on these consolidated financial statements based on our audit and to report our opinion solely to you, as a body, in accordance with section 405 of the Hong Kong Companies Ordinance, and for no other purpose. We do not assume responsibility towards or accept liability to any other person for the contents of this report.

We conducted our audit in accordance with Hong Kong Standards on Auditing issued by the Hong Kong Institute of Certified Public Accountants. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the consolidated financial statements are free from material misstatement.

Independent Auditor's Report

AUDITORS' RESPONSIBILITY (cont'd)

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the consolidated financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the consolidated financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the consolidated financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the consolidated financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

OPINION

In our opinion, the consolidated financial statements give a true and fair view of the financial position of the Group as at 31st March 2016 and of its financial performance and cash flows for the year then ended in accordance with HKFRSPE and have been properly prepared in compliance with the Hong Kong Companies Ordinance.

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F. S. Li & Co. Certified Public Accountants

Hong Kong,

CONSOLIDATED STATEMENT OF FINANCIAL POSITION AT 31ST MARCH 2016

	<u>Note</u>	<u>2016</u> HK\$	2015 HK\$
NON-CURRENT ASSETS Property, plant and equipment Investment in securities	6 7	6,965,210 11,016,108 17,981,318	6,781,119 23,303,916 30,085,035
CURRENT ASSETS Inventories - goods for sale Accounts and other receivables Time deposits with banks Bank and cash balances	8 9	989,586 41,529,414 226,372,302 12,395,927	986,357 27,721,076 211,103,791 10,064,051
CURRENT LIABILITIES Creditors and accruals Tax payable	10	281,287,229 (23,707,747) (93,097)	249,875,275 (19,839,471) (61,063)
NET CURRENT ASSETS NET ASSETS		(23,800,844) 257,486,385 275,467,703	(19,900,534) 229,974,741 260,059,776
NET ASSETS HELD ON BEHALF OF MINDSET PLACE - property management account	11	161,272 275,628,975	151,548 260,211,324

CONSOLIDATED STATEMENT OF FINANCIAL POSITION AT 31ST MARCH 2016

(Continued)

	<u>Note</u>	<u>2016</u> HK\$	<u>2015</u> HK\$
representing:			
DESIGNATED FUNDS			
Reserved Fund	12	21,327,211	21,786,226
Investment Revaluation Reserve	13	(84,682)	35,465
Fund for Ching Kung House	14	2,208,907	2,063,468
Staff Welfare and Development Fund	15	2,163,368	1,627,696
Service Users' and Families' Welfare and Charitable			
Fund	16	1,404,559	1,416,959
Flag Day Fund	17	10,680,783	10,288,921
Production Floating Fund	18	67,827,921	62,257,059
Fundraising Campaign Fund	19	875,907	875,907
Dr. Wu Wai Yung Fund	20	2,950,391	2,688,180
Dr. Stella Liu Fund	21	2,879,630	2,863,720
Mrs. Esther De Sousa Fund	22	2,673,387	2,656,038
SUBVENTION ACCOUNT		114,907,382	108,559,639
Lump Sum Grant Reserve Fund			
Lump Sum Grant Reserve	23	131,630,230	122,878,317
Provident Fund Reserve	23	23,855,208	23,526,517
Social Welfare Subvention Surpluses			
Rent and Rates	24	(3,664,397)	(3,818,911)
Central Items Surpluses	24	804,828	1,682,693
Furniture & Equipment Replenishment and Minor			1
Works Block Grant Reserve Fund	25	4,172,603	2,117,736
Social Welfare Development Fund	26	1,819,420	2,070,710
Small Enterprise Fund (SWD)	27	1,942,429	3,043,075
		160,560,321	151,500,137
PROPERTY MANAGEMENT RESERVES HELD		275,467,703	260,059,776
ON BEHALF OF MINDSET PLACE	11	161,272	151,548
ON BEHALF OF MINDSETTEACE	11	101,212	131,340
		275,628,975	260,211,324

The financial statements set out on page 12 to 50 were approved and authorised for issue by the

Executive Committee on 1 9 AUG 2016

Prof. CHEUNG Mui Ching, Fanny Chairperson

Mr. YOUNG Wai Tsing, Stephen Honorary Treasurer



CONSOLIDATED STATEMENT OF INCOME FOR THE YEAR ENDED 31ST MARCH 2016

NCOME		<u>2016</u> HK\$	2015 HK\$
Social Welfare Lump Sum Grant Social Welfare Designated Subvention Central Items - 2,776,974	INCOME	пкр	ПАЭ
Social Welfare Designated Subvention Central Items - Amount refunded to Government (745,518) (498,371)		267 660 934	242 000 800
Central Items - 2,776,974 Central Items - Amount refunded to Government (745,518) (498,371) Rent and Rates 10,720,834 9,183,056 Rent and Rates - Amount refunded to Government (7,264) (77,118) Social Welfare Development Fund 2,422,872 2,049,200 Intensive Employment Assistance Programme 1,443,005 1,825,092 Furniture and Equipment Replenishment and 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 20,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 27,573,691 27,764,405 Mental Income 272,836 204,935 204,935 Mental health promotion programme	<u>-</u>	207,000,254	242,700,077
Central Items - Amount refunded to Government (745,518) (498,371) Rent and Rates 10,720,834 9,183,056 Rent and Rates - Amount refunded to Government (7,264) (77,118) Social Welfare Development Fund 2,422,872 2,049,200 Intensive Employment Assistance Programme 1,443,005 1,825,092 Furniture and Equipment Replenishment and 3,922,000 3,589,000 Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income <td< th=""><th></th><th>_</th><th>2 776 974</th></td<>		_	2 776 974
Rent and Rates 10,720,834 9,183,056 Rent and Rates - Amount refunded to Government (7,264) (77,118) Social Welfare Development Fund 2,422,872 2,049,200 Intensive Employment Assistance Programme for Self-reliance 1,443,005 1,825,092 Furniture and Equipment Replenishment and Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receip	· · · · ·	(745 518)	
Rent and Rates - Amount refunded to Government (7,264) (77,118) Social Welfare Development Fund 2,422,872 2,049,200 Intensive Employment Assistance Programme for Self-reliance 1,443,005 1,825,092 Furniture and Equipment Replenishment and Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPE		• • • •	
Social Welfare Development Fund			
Intensive Employment Assistance Programme for Self-reliance			
for Self-reliance 1,443,005 1,825,092 Furniture and Equipment Replenishment and Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 </th <th>•</th> <th>2,722,072</th> <th>2,047,200</th>	•	2,722,072	2,047,200
Furniture and Equipment Replenishment and Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Mental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME Production income on own services units Interest income on bank deposits 1,688,754 [2,333,957] Interest income on bank deposits 1,688,754 [2,333,957] Interest income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 Property manager remuneration 8,200 7,000		1 443 005	1 825 092
Minor Works Block Grant 3,922,000 3,589,000 Hospital Authority 1,740,198 1,689,996 Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957		1,445,005	1,023,072
Hospital Authority		3 922 000	3 589 000
Employees Retraining Fund 160,757 209,691 Community Chest 1,219,680 1,188,821 HSBC (Community Chest 45th Anniversary Fund) 642,264 617,341 Other grants 8,826,858 5,035,174 Lotteries Fund [Note 28] 6,171,985 10,223,618 Hong Kong Jockey Club Charities Trust 11,458,372 4,551,000 Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 837,033 545,784 Gain on foreign exchange 216,945 -			
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Donations 2,460,331 1,128,187 Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000			
Dues and Fees 27,573,691 27,764,405 Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000			
Members' Subscriptions 3,700 5,450 Rental Income 272,836 204,935 Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000			
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Mental health promotion programme 38,187 61,536 Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000	<u>-</u>	•	·
Miscellaneous Receipts 736,673 133,428 Grants transferred to Deferred Income (2,862,210) (1,493,005) OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000		•	•
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OPERATING INCOME 343,860,185 313,069,309 OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000	*	•	·
OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000			
OTHER INCOME 110,216,136 109,269,543 Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000	OPERATING INCOME	343,860,185	313,069,309
Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000 112,994,624 112,294,936	OTHER INCOME	, ,	, ,
Interest income on bank deposits 1,688,754 2,333,957 Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000 112,994,624 112,294,936	Production income on own services units	110,216,136	109,269,543
Interest income on bond investments 27,556 138,652 Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000 112,994,624 112,294,936	Interest income on bank deposits		
Dividend income on marketable investments 837,033 545,784 Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000 112,994,624 112,294,936			
Gain on foreign exchange 216,945 - Property manager remuneration 8,200 7,000 112,994,624 112,294,936	Dividend income on marketable investments	1	
Property manager remuneration 8,200 7,000 112,994,624 112,294,936	Gain on foreign exchange	· · · · · · · · · · · · · · · · · · ·	-
112,994,624 112,294,936	· · · · · · · · · · · · · · · · · · ·		7,000
		·	
		112,994,624	112,294,936
TOTAL INCOME CARRIED DOWN 456,854,809 425,364,245			
	TOTAL INCOME CARRIED DOWN	<u>456,854,809</u>	425,364,245

CONSOLIDATED STATEMENT OF INCOME FOR THE YEAR ENDED 31ST MARCH 2016

(continued)

	<u>2016</u> HK\$	<u>2015</u> HK\$
INCOME		
TOTAL INCOME BROUGHT DOWN	456,854,809	425,364,245
EXPENDITURE		
Personnel Emoluments	(240,039,597)	(219,267,754)
Cost of Operation	(18,938,874)	(17,697,606)
Administration	(11,158,374)	(6,876,329)
Utilities	(6,205,884)	(6,282,245)
Stores and Equipment	(13,620,695)	(10,302,510)
Programme Expenses	(5,934,532)	(5,199,120)
Transport and Travelling	(1,204,705)	(1,265,466)
Designated Subvention Items		
Central Items	(132,347)	(2,253,509)
Rent and rates	(10,559,056)	(10,774,833)
Social Welfare Development Fund	(1,608,952)	(952,594)
Intensive Employment Assistance Programme		
for Self-reliance	(1,443,005)	(1,825,092)
Furniture and Equipment Replenishment and		1
Minor Works Block Grant	(1,897,839)	(3,601,149)
Hospital Authority	(1,861,114)	(1,738,412)
Employees Retraining Fund	(160,757)	(209,691)
Community Chest	(1,219,680)	(1,188,821)
HSBC (Community Chest 45th Anniversary Fund)	(642,264)	(617,341)
Grants Utilized	(8,329,465)	(4,770,388)
Lotteries Fund [Note 28]	(6,171,985)	(10,223,618)
Hong Kong Jockey Club Charities Trust	(11,458,372)	(4,551,000)
Production expenses on own service units	(93,250,241)	(90,669,658)
Loss on foreign exchange	-	(4,122,295)
Mental health promotion programme	(133,449)	(73,512)
	(435,971,187)	(404,462,943)
IMPAIRMENT LOSS ON AVAILABLE-FOR-SALE INVESTMENTS	(2,688,943)	(3,619,362)
SURPLUS BEFORE TAXATION [Note 3]	18,194,679	17,281,940
TAXATION [Note 5]	(32,034)	(61,063)
NET SURPLUS FOR THE YEAR BEFORE TRANSFER	18,162,645	17,220,877

CONSOLIDATED STATEMENT OF INCOME FOR THE YEAR ENDED 31ST MARCH 2016

(continued)

	<u>2016</u> HK\$	<u>2015</u> HK\$
NET SURPLUS FOR THE YEAR BEFORE TRANSFER	18,162,645	17,220,877
TRANSFER FROM/(TO):		
Designated funds -		
Fund for Ching Kung House [Note 14]	(145,439)	(27,967)
Staff Welfare and Development Fund [Note 15]	(535,672)	(8,276)
Service Users' and Families' Welfare and	(,,	
Charitable Fund [Note 16]	12,400	4,125
Flag Day Fund [Note 17]	(391,862)	604,772
Production Floating Fund [Note 18]	(5,570,862)	(7,224,697)
Dr. Wu Wai Yung Fund [Note 20]	(262,211)	435,567
Dr. Stella Liu Fund [Note 21]	(15,910)	(25,754)
Mrs. Esther De Sousa Fund [Note 22]	(17,349)	(29,811)
Subvention account -		(-1,1)
Lump Sum Grant Reserve Fund		
Lump Sum Grant Reserve [Note 23]	(8,751,913)	(14,265,155)
Provident Fund Reserve [Note 23]	(2,473,674)	(3,475,986)
Social Welfare Subvention Surpluses	(=,::=,::=,	(-,,,
Rent and Rates [Note 24]	(154,514)	1,668,895
Central Items Surpluses [Note 24]	877,865	(25,094)
Furniture & Equipment Replenishment and Minor	ĺ ĺ	
Works Block Grant Reserve Fund [Note 25]	(2,054,867)	(30,375)
Re-Structuring and Re-Engineering [Note 26]	` -	` -
Additional Resources for Para-medical Staff		
[Note 27]	_	1 -1
Social Welfare Development Fund [Note 26]	(302,601)	(1,133,601)
Small Enterprise Fund (SWD) [Note 27]	1,164,949	1,254,437
Net amount transfer	(18,621,660)	(22,278,920)
DEFICIT FOR THE YEAR AFTER TRANSFER [Note 12]	(459,015)	(5,058,043)
RESERVED FUND BROUGHT FORWARD	21,786,226	26,844,269
RESERVED FUND CARRIED FORWARD	21,327,211	21,786,226

CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME FOR THE YEAR ENDED 31ST MARCH 2016

	2016 HK\$	<u>2015</u> HK\$
NET SURPLUS FOR THE YEAR	18,162,645	17,220,877
OTHER COMPREHENSIVE INCOME/(EXPENSE)		
Grants for Small Enterprise Fund (SWD) for the year [Note 27]	64,303	2,140,894
Change in fair value of available-for-sale investments [Note 13]	(120,147)	(1,696,252)
Impairment loss on available-for-sale investments recognised in surplus or deficit [Note 13]	_	3,619,362
	(55,844)	4,064,004
TOTAL COMPREHENSIVE INCOME FOR THE YEAR	18,106,801	21,284,881

Notes to the Financial Statements for the year ended 31st March 2016

Lump Sum Grant Reserve and Provident Fund Reserve

	Lump Sum			
	Grant Reserve	Provident Fund Reserve		
		Provident Fund Reserve -		
		Provident	6.8% and	
		Fund Reserve	Other Posts	<u>Total</u>
	HK\$	HK\$	HK\$	HK\$
Balance at 31st March 2014	108,651,747	6,123,582	13,926,949	20,050,531
Adjustment to opening balance	-	(12,520)	12,520	-
Movements during the year				
Grant received	223,341,886	9,210,699	10,348,314	19,559,013
Personnel emolument/OC/PF net fee/				
other income	(210,351,923)	(8,415,615)	(7,667,412)	(16,083,027)
Interest income on time deposits	1,275,192	-	-	-
Amount transferred from Reserved Fund	14,265,155	795,084	2,680,902	3,475,986
Amount transferred to Social Welfare				
Subvention Surpluses - Central Items				
Surplus [Note 24]	(38,585)	-	-	-
	14,226,570	795,084	2,680,902	3,475,986
Balance at 31st March 2015	122,878,317	6,906,146	16,620,371	23,526,517
Movements during the year				
Grant received	246,469,667	9,384,472	11,806,795	21,191,267
Personnel emolument/OC/PF net fee/				
other income	(236,158,151)	(8,210,473)	(10,507,120)	(18,717,593)
Interest income on time deposits	920,346	-	-	-
Amount transferred from Reserved Fund	11,231,862	1,173,999	1,299,675	2,473,674
Amount refund to Government	-	(2,144,983)	-	(2,144,983)
Transfer from Snapshot Staff to 6.8% and				
other posts	-	(3,966,079)	3,966,079	
Amount transferred to Reserve Fund ^{Remark}				
[Note 12]	(2,479,949)		-	-
	8,751,913	(4,937,063)	5,265,754	328,691
Balance at 31st March 2016	131,630,230	1,969,083	21,886,125	23,855,208

The amount transferred to Reserve Fund represents the absorption of premium on staff medical scheme for the financial Remark: years 2009/2010 to 2014/2015 by the Lump Sum Grant.

- A) Utilisation of the LSG reserve in the last year and Plan on use
 - 1. absorbing deficits of services and activities of subvented units under Social Welfare Department;
 - subsidizing renovation costs of subvented units not covered by other funds;
 - fulfilling the contractual commitment to staff, maintaining and strengthening service delivery and implement strategic development plans.
- B) Utilisation of the Non-Snapshot Staff PF Reserve in the last year and Plan on use
 - Adjusting the PF contribution rates or giving a one-off additional contribution to staff so as to enhance staff retention, effective 1st April 2015.

(For other notes to the Financial Statements and Annual Financial Report as required under Lump Sum Grant Manual, please refer to the Association's website www.nlpra.org.hk)